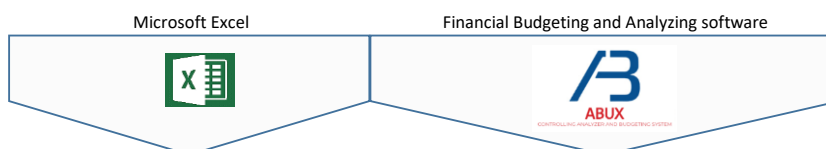


## ABUX versus MS Excel

« To compare budgeting and analysing functions »

- x Slow, limited, not suitable for the task
- ✓ Fast, optimizable, efficient solution



### Basic Excel functions

Formulas, Macros, Graphs, Pivot tables, formatting solutions etc.

✓

✓

Software based on OLAP cube, dynamic Excel-extension.

### Database management

Centralized data storage (SPOT – single point of truth)

x

✓

Automatic data transmission from source systems

x

✓

Data security is available over huge number of records

x

✓

Role-based access control

x

✓

Implementing structural changes rapidly

x

✓

Database management (on Excel platform)

x

✓

### Financial planning

Direct connection with database (even through Pivot)

x

✓

Templates for input data

x

✓

Top-down planning via Pivot

x

✓

Usage of templates for planning (with automatic access control, no need to create separated tables for users with various data access)

x

✓

Automatically filled business plan through the aggregation of already completed input templates.

x

✓

Handling parallel versions of business plan

x

✓

### Reporting

Automatic data update in the background

x

✓

Scheduled report sending function

x

✓

Rapid, ad-hoc reporting

x

✓

Unlimited number of dimensions and hierarchies in business reports

x

✓

Drilldown (data drilling) till source data (i.e. invoices)

x

✓

Managaeble size of reports (data is stored in Advanced Budgeting instead of Excel sheet)

x

✓

### Additional, extra functions

Cash-flow, balance sheet and P/L immediately

x

✓

Consolidation (complete financial consolidation including inter-company eliminations, partial ownership rules)

x

✓

Template for planning an investment, calculation for depreciation

x

✓

Anonymus platform for HR planning

x

✓

Age of assets as an automatic function in analysis

x

✓

Cost allocation (based on product/partner/project/working no./cost-centre/etc....)

x

✓

Calculation of break-even point (based on partner or product hierarchy)

x

✓

Calculation of bonuses (based on partner and product hierarchy)

x

✓

Forecast calculation in background

x

✓

Copying versions rapidly - to create any combination of versions based on facts or plan data

x

✓